

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF SEPTEMBER, 2025 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2024		2025		PROPOSED BUDGET 2026		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,672,704	24.870	6,550,276	19.200	6,772,254	1,965,127	13.770
ROAD & BRIDGE	2,797,139	11.190	2,862,800	13.250	3,061,644	2,016,662	14.130
AIRPORT	70,649	0.540	252,750	1.050	157,000	0	0.000
HEALTH	645,241	1.570	650,943	1.780	692,321	125,951	0.880
COUNTY BUILDING	232,003	1.000	133,223	1.000	500,000	142,707	1.000
PARK/BUILDING MAINT.	356,644	2.070	440,457	2.690	449,099	377,726	2.650
NOXIOUS WEED	168,586	1.010	229,055	0.940	243,284	165,781	1.160
AMBULANCE	887,175	3.850	879,301	4.310	966,642	716,941	5.020
RURAL FIRE	277,763	1.470	277,560	1.700	280,244	261,002	1.830
BOARD ON AGING	276,745	1.010	324,799	1.790	387,900	333,500	2.340
EMPLOYEES' BENEFITS	1,988,897	9.420	2,325,000	10.710	2,585,000	2,186,016	15.320
LIBRARY	536,994	2.850	479,336	3.030	516,663	477,413	3.350
BOND & INTEREST	103,822	0.000	0	0.000	0	0	0.000
ALCOHOL	4,300	0.000	5,000	0.000	6,500	0	0.000
ROAD MACHINERY	386,792						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	58,431						
SPECIAL EQUIPMENT RESERVE	40,516	0.000	366,917	0.000	700,000	0	0.000
TOTALS	12,504,401	60.850	15,777,417	61.450	17,318,551	8,768,826	61.450
REVENUE NEUTRAL RATE**							62.398
LESS: TRANSFERS	(980,000)		(300,000)		(300,000)		
NET EXPENDITURES	11,524,401		15,477,417		17,018,551		
TOTAL TAX LEVIED	10,606,372		8,903,556		XXXXXXXXXXXXXX		
ASSESSED VALUATION	175,113,900		144,910,189		142,707,498		
	2024	OUTSTANDING INDEBTEDNESS, JANUARY 1,			2026		
G.O. BONDS	0	2025	0	2026	0		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	0		0		0		

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Antea Aane
CLERK

