

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2024 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH	2			
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FUND	K.S.A.			
GENERAL	79-1946	6,656,276	2,782,924	
ROAD & BRIDGE	68-5-100	2,862,800	1,919,407	
AIRPORT	3-121	252,750	152,519	
HEALTH	65-204	650,943	257,519	
COUNTY BUILDING	19-117	500,000	143,561	
PARK MAINTENANCE	19-2801	440,457	389,352	
NOXIOUS WEED	2-1318	229,055	136,718	
AMBULANCE	65-6113	879,301	624,585	
RURAL FIRE	19-3610	277,560	246,046	
BOARD ON AGING	75-5914	324,799	259,563	
EMPLOYEES' BENEFITS	12-16,102	2,325,000	1,552,565	
LIBRARY	12-1220	479,336	438,795	
SPECIAL EQUIPMENT	19-119	500,000	0	
BOND AND INTEREST	10-113	0	0	
ALCOHOLIC TREATMENT	65-4060	5,000	0	
ROAD MACHINERY	68-141G			
SPECIAL HIGHWAY IMPROVEMENT	68-589			
RURAL FIRE EQUIPMENT	19-119			
AMBULANCE EQUIPMENT	19-119			
NOXIOUS WEED EQUIPMENT	2-1318			
TOTALS		16,383,277	8,903,556	
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Marty Long
John
Mark McLaughlin
GOVERNING BODY

ATTEST: August 20, 2024
Shelia Brown
COUNTY CLERK



ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2024 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2024 BUDGET	ALLOCATION FOR PROPOSED YEAR 2024					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	4,335,269	214,808	3,718	10,793	43,172	733	273,224
ROAD AND BRIDGE	1,950,379	96,839	1,673	4,856	19,423	330	122,920
AIRPORT	94,622	4,688	81	236	942	16	5,963
HEALTH	273,595	13,556	235	681	2,725	46	17,243
COUNTY BUILDING	174,303	8,637	149	434	1,736	29	10,985
PARK/BUILDING MAINT	360,066	17,841	309	896	3,586	61	22,693
NOXIOUS WEED	176,566	8,749	151	440	1,758	30	11,128
AMBULANCE	671,894	33,292	576	1,673	6,691	114	42,345
RURAL FIRE	255,721	12,671	219	637	2,547	43	16,116
BOARD ON AGING	175,494	8,696	151	437	1,748	30	11,060
EMPLOYEES BENEFITS	1,641,462	81,333	1,408	4,087	16,346	277	103,451
LIBRARY	497,001	24,626	426	1,237	4,949	84	31,323
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL	10,606,372	525,534	9,096	26,406	105,622	1,793	668,451

MOTOR VEHICLE FACTOR 0.049549
 RECREATION VEHICLE FACTOR 0.000858
 16/20 VEHICLE FACTOR 0.002490
 COMMERCIAL VEHICLE FACTOR 0.009958
 WATERCRAFT FACTOR 0.000169

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2023 AMOUNT	2024 AMOUNT	2025 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	0	0	0	12-1,117
ROAD AND BRIDGE	SPECIAL HWY	60,000	0	0	68-589
ROAD AND BRIDGE	SPECIAL EQUIP	140,000	0	0	68-141F
FIRE DISTRICT	SPECIAL FIRE EQUIP	90,000	0	0	19-3612C
NOXIOUS WEEDS	SPECIAL WEED EQUIP	10,000	0	0	2-1318
AMBULANCE	SPECIAL AMBULANCE	100,000	0	0	12-1, 117
TOTAL		400,000	0	0	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/24	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
TOTAL										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 01/01/24	PAYMENTS DUE 2024	PAYMENTS DUE 2025
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		2,430,964	4,144,777	3,114,669
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,113,284	4,207,761	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		22,713	7,500	7,500
INTEREST ON DELINQUENT TAXES		27,604	9,000	9,000
MOTOR VEHICLE TAX		185,052	75,000	75,000
MINERAL PRODUCTION TAX		159,388	50,000	50,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		81,448	45,000	45,000
MORTGAGE REGISTRATION FEES		0		
MOTOR VEHICLE INSPECTION		9,960	6,000	6,000
MOTOR VEHICLE REGISTRATION		19,666	15,000	15,000
ANTIQUE TAGS		2,230	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		624,824	15,000	15,000
INTEREST ON TAXES		7,963	5,000	5,000
OTHER:				
MISCELLANEOUS		54,572	15,000	15,000
TRANSFER BOND AND INTEREST		140,533		
CITY OF ULYSSES		110,820	75,000	75,000
REIMBURSEMENTS		103,595	40,000	40,000
LAW ENFORCEMENT		22,867	5,000	5,000
PILOT WIND FARM PROJECT		515,862	450,000	450,000
TOTAL RECEIPTS		5,202,381	5,021,011	813,250
RESOURCES AVAILABLE		7,633,345	9,165,788	3,927,919

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
RESOURCES AVAILABLE		7,633,345	9,165,788	3,927,919
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,001	60,000	61,800
COMMODITIES		134	200	200
CONTRACTUAL		7,325	15,500	15,500
CAPITAL OUTLAY				
TOTAL		67,460	75,700	77,500
COUNTY CLERK				
PERSONAL SERVICE		100,143	109,488	102,380
COMMODITIES		4,109	4,500	3,900
CONTRACTUAL		18,009	15,200	23,700
CAPITAL OUTLAY		1,715		
TOTAL		123,976	129,188	129,980
COUNTY TREASURER				
PERSONAL SERVICE		112,308	119,424	121,630
COMMODITIES		4,361	6,200	6,400
CONTRACTUAL		14,721	16,375	16,500
CAPITAL OUTLAY				
TOTAL		131,390	141,999	144,530
COUNTY ATTORNEY				
PERSONAL SERVICE		52,865	57,695	59,425
COMMODITIES		2,285	1,248	1,273
CONTRACTUAL		198,812	207,693	211,619
CAPITAL OUTLAY				
TOTAL		253,962	266,636	272,317
CLERK OF DISTRICT COURT				
COMMODITIES		2,900	6,000	6,000
CONTRACTUAL		54,675	102,500	102,500
CAPITAL OUTLAY		7,889	14,000	14,000
TOTAL		65,464	122,500	122,500
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		10,187	35,000	35,000
CONTRACTUAL		291,393	850,000	850,000
CAPITAL OUTLAY		3,500	933,923	1,470,000
TOTAL		305,080	1,818,923	2,355,000
REGISTER OF DEEDS				
PERSONAL SERVICE		95,010	113,965	116,500
COMMODITIES		199	1,500	1,000
CONTRACTUAL		4,785	7,670	10,500
CAPITAL OUTLAY		1,125		
TOTAL		101,119	123,135	128,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
APPRAISER				
PERSONAL SERVICE		84,008	88,060	91,650
COMMODITIES		2,586	4,000	4,000
CONTRACTUAL		185,897	194,080	197,630
CAPITAL OUTLAY				
TOTAL		272,491	286,140	293,280
DATA PROCESSING				
CONTRACTUAL		80,979	113,000	113,000
TOTAL		80,979	113,000	113,000
BUILDING INSPECTION CONTRACTUAL SERVICES				
TOTAL GENERAL GOVERNMENT		1,401,921	3,077,221	3,636,107
ELECTION				
PERSONAL SERVICES		55,450	63,985	72,000
COMMODITIES		7,401	17,000	9,000
CONTRACTUAL		15,785	18,985	18,900
CAPITAL OUTLAY				
TOTAL		78,636	99,970	99,900
PUBLIC SAFETY: SHERIFF				
PERSONAL SERVICE		749,988	901,000	866,960
COMMODITIES		232,367	209,700	218,500
CONTRACTUAL		147,754	282,000	307,240
CAPITAL OUTLAY		14,648		
TOTAL		1,144,757	1,392,700	1,392,700
EMERGENCY MANAGEMENT: PERSONAL SERVICE COMMODITIES CONTRACTUAL CAPITAL OUTLAY				
TOTAL		0	0	0
JUVENILE DETENTION CONTRACTUAL		62,013	62,013	66,755
TOTAL PUBLIC SAFETY		1,206,770	1,454,713	1,459,455
		0	0	0

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		481,151	504,875	290,028
AD VALOREM TAX		1,723,584	1,893,015	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		15,501	6,000	6,000
MOTOR VEHICLE TAX		126,897	65,000	65,000
SPECIAL CITY/CO HWY FUND		351,987	300,000	300,000
COUNTY EQUALIZATION FUND		3,566	5,000	5,000
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		88,630	15,000	15,000
TRANSFER STATION		384,007	300,000	300,000
TOTAL RECEIPTS		2,694,172	2,584,015	691,000
RESOURCES AVAILABLE		3,175,323	3,088,890	981,028
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		709,295	797,579	836,206
CONTRACTUAL		18,015	85,500	48,100
COMMODITIES		1,063,599	1,150,500	1,181,000
CAPITAL OUTLAY		3,111	13,000	9,000
TOTAL		1,794,020	2,046,579	2,074,306
ADMINISTRATIVE				
PERSONAL SERVICE		332,512	354,983	367,694
CONTRACTUAL		333,586	379,300	406,800
COMMODITIES		2,958	4,000	4,000
CAPITAL OUTLAY		7,372	14,000	10,000
TOTAL		676,428	752,283	788,494
TRANSFERS - SPEC HIGHWAY		60,000		
TRANSFERS - SPEC EQUIPMENT		140,000		
TOTAL EXPENDITURES		2,670,448	2,798,862	2,862,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		504,875	290,028	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,676,425	2,798,862	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,862,800
TAX REQUIRED				1,881,772
DELINQUENCY COMPUTATION				37,635
AMOUNT OF 2024 AD VALOREM TAX				1,919,407

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		179,017	195,754	84,572
AD VALOREM TAX		106,811	91,839	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		836	150	150
MOTOR VEHICLE TAX		5,022	3,000	3,000
RENTS		17,718	15,000	15,000
ROYALTY		1,797	500	500
FAA		62,000		
MISCELLANEOUS		22,498		
TOTAL RECEIPTS		216,682	110,489	18,650
RESOURCES AVAILABLE		395,699	306,243	103,222
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		65,424	81,313	82,250
COMMODITIES		537	2,100	500
CAPITAL OUTLAY		400		
COUNTY SHARE OF PROJECT		133,584	138,258	170,000
TOTAL EXPENDITURES		199,945	221,671	252,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		195,754	84,572	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		253,413	221,671	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	252,750
			TAX REQUIRED	149,528
			DELINQUENCY COMPUTATION	2,991
			AMOUNT OF 2024 AD VALOREM TAX	152,519

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		79,082	42,155	39,473
AD VALOREM TAX		207,589	265,548	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,399	500	500
MOTOR VEHICLE TAX		9,486	3,500	3,500
CHARGES FOR SERVICES		235,484	220,000	220,000
COVID GRANT			93,761	
FEDERAL REIMBURSEMENTS & GRANTS		177,427	135,000	135,000
TOTAL RECEIPTS		631,385	718,309	359,000
RESOURCES AVAILABLE		710,467	760,464	398,473
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		268,979	320,942	331,764
CONTRACTUAL		125,610	119,500	126,950
COMMODITIES		216,656	174,788	180,169
CAPITAL OUTLAY		57,067	12,000	12,060
COVID GRANT			93,761	
TOTAL EXPENDITURES		668,312	720,991	650,943
UNENCUMBERED CASH BALANCE, DECEMBER 31		42,155	39,473	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		683,280	720,991	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	650,943
			TAX REQUIRED	252,470
			DELINQUENCY COMPUTATION	5,049
			AMOUNT OF 2024 AD VALOREM TAX	257,519

ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		375,027	387,917	354,754
AD VALOREM TAX		174,001	169,176	XXXXXXXXXXXXXXXX
DELINQUENT TAX		1,417	500	500
MOTOR VEHICLE TAX		10,548	4,000	4,000
INSURANCE PROCEEDS FOR DAMAGES				
REIMBURSEMENT		43,948		
TOTAL RECEIPTS		229,914	173,676	4,500
RESOURCES AVAILABLE		604,941	561,593	359,254
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL SERVICES		217,024	206,839	500,000
HOSPITAL PROJECT				
CAPITAL OUTLAY				
CARE HOME PROJECT				
TOTAL EXPENDITURES		217,024	206,839	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		387,917	354,754	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		550,000	500,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	500,000
			TAX REQUIRED	140,746
			DELINQUENCY COMPUTATION	2,815
			AMOUNT OF 2024 AD VALOREM TAX	143,561

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ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		58,450	56,388	40,239
AD VALOREM TAX		258,235	349,476	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,430	1,000	1,000
MOTOR VEHICLE TAX		20,322	10,000	10,000
OTHER:				
RENTS/REIMBURSEMENTS		29,172	7,500	7,500
TOTAL RECEIPTS		310,159	367,976	18,500
RESOURCES AVAILABLE		368,609	424,364	58,739
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		179,309	227,475	275,362
CONTRACTUAL		98,217	114,900	127,145
COMMODITIES		34,695	41,750	37,950
CAPITAL OUTLAY				
TOTAL EXPENDITURES		312,221	384,125	440,457
UNENCUMBERED CASH BALANCE, DECEMBER 31		56,388	40,239	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		318,331	384,125	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	440,457
			TAX REQUIRED	381,718
			DELINQUENCY COMPUTATION	7,634
			AMOUNT OF 2024 AD VALOREM TAX	389,352

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		149,380	146,529	84,518
AD VALOREM TAX		130,004	171,373	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,281	500	500
MOTOR VEHICLE TAX		10,748	5,000	5,000
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		4,094	5,000	5,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		146,127	181,873	10,500
RESOURCES AVAILABLE		295,507	328,402	95,018
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		87,063	127,234	135,575
CONTRACTUAL		12,994	11,150	14,380
COMMODITIES		38,421	102,000	78,600
CAPITAL OUTLAY		500	3,500	500
TRANSFER TO EQUIP FUND		10,000		
TOTAL EXPENDITURES		148,978	243,884	229,055
UNENCUMBERED CASH BALANCE, DECEMBER 31		146,529	84,518	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		226,600	243,884	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				229,055
TAX REQUIRED				134,037
DELINQUENCY COMPUTATION				2,681
AMOUNT OF 2024 AD VALOREM TAX				136,718

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		26,418	35,793	20,838
AD VALOREM TAX		232,837	248,200	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,152	500	500
MOTOR VEHICLE TAX		17,556	10,000	10,000
GRANTS AND DONATIONS		13,070	5,000	5,000
TOTAL RECEIPTS		265,615	263,700	15,500
RESOURCES AVAILABLE		292,033	299,493	36,338
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		69,264	97,890	97,890
CONTRACTUAL SERVICES		61,891	68,160	72,160
COMMODITIES		12,574	18,000	16,200
CAPITAL OUTLAY		22,511	24,605	21,310
TRANSFER		90,000	70,000	70,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		256,240	278,655	277,560
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,793	20,838	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		259,470	278,655	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				277,560
TAX REQUIRED				241,222
DELINQUENCY COMPUTATION				4,824
AMOUNT OF 2024 AD VALOREM TAX				246,046

ADOPTED BUDGET

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		114,144	111,729	37,575
AD VALOREM TAX		251,056	170,332	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,390	750	750
MOTOR VEHICLE TAX		17,093	12,000	12,000
SERVICES		46,227	20,000	20,000
TOTAL RECEIPTS		316,766	203,082	32,750
RESOURCES AVAILABLE		430,910	314,811	70,325
EXPENDITURES:				
PERSONAL		260,318	218,024	247,406
CONTRACTUAL		50,910	51,715	67,673
COMMODITIES		7,057	7,497	9,220
CAPITAL OUTLAY		896		500
TOTAL EXPENDITURES		319,181	277,236	324,799
UNENCUMBERED CASH BALANCE, DECEMBER 31		111,729	37,575	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		321,461	277,236	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	324,799
			TAX REQUIRED	254,474
			DELINQUENCY COMPUTATION	5,089
			AMOUNT OF 2024 AD VALOREM TAX	259,563

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		634,724	1,250,694	710,877
AD VALOREM TAX		1,957,894	1,593,183	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,540	7,000	7,000
MOTOR VEHICLE TAX		153,135	75,000	75,000
REIMBURSEMENTS		15,453	10,000	10,000
BCBS Refund		200,902		
TOTAL RECEIPTS		2,344,924	1,685,183	92,000
RESOURCES AVAILABLE		2,979,648	2,935,877	802,877
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,728,954	2,225,000	2,325,000
TOTAL EXPENDITURES		1,728,954	2,225,000	2,325,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,250,694	710,877	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,133,000	2,225,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,325,000
TAX REQUIRED				1,522,123
DELINQUENCY COMPUTATION				30,442
AMOUNT OF 2024 AD VALOREM TAX				1,552,565

	<u>ACTUAL</u> <u>2023</u>	<u>ESTIMATE</u> <u>2024</u>	<u>2025</u>
WORKCOMP	49,698	80,000	80,000
FICA	289,319	355,000	355,000
KPERS	332,181	410,000	410,000
HEALTH	1,034,624	1,350,000	1,450,000
UNEMPLOYMENT	3,404	5,000	5,000
OTHER	19,728	25,000	25,000
TOTAL EMPLOYEE BENEFITS	1,728,954	2,225,000	2,325,000
	0	0	0

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		167,887	200,297	200,000
GENERAL FUND		127,500	300,000	300,000
DONATIONS		11,864		
TOTAL RECEIPTS		139,364	300,000	300,000
RESOURCES AVAILABLE		307,251	500,297	500,000
EXPENDITURES:				
NATURAL RESOURCES				
CAPITAL OUTLAY		106,954	300,297	500,000
TOTAL EXPENDITURES		106,954	300,297	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		200,297	200,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		425,000	500,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	500,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2024 AD VALOREM TAX	0

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		93,283	0	0
AD VALOREM TAX		1,221,235	0	XXXXXXXXXXXXXX
DELINQUENT TAX		12,217	0	
MOTOR VEHICLE TAX		114,300	0	
REIMBURSEMENT FROM GENERAL				
TOTAL RECEIPTS		1,347,752	0	0
RESOURCES AVAILABLE		1,441,035	0	0
EXPENDITURES:				
BOND PRINCIPLE		1,275,000	0	
BOND INTEREST		25,500	0	
TRANSFER TO GENERAL		140,535	0	
TOTAL EXPENDITURES		1,441,035	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,300,500	0	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2024 AD VALOREM TAX	0

ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		1,170	4,350	2,550
				XXXXXXXXXXXXXXXXXX
LIQOUR TAX		3,180	2,500	2,450
TOTAL RECEIPTS		3,180	2,500	2,450
RESOURCES AVAILABLE		4,350	6,850	5,000
EXPENDITURES:				
ALCOHOLIC TREATMENT			4,300	5,000
TOTAL EXPENDITURES		0	4,300	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,350	2,550	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		5,000	4,300	
				NON-APPROPRIATED BALANCE
				5,000
				TAX REQUIRED
				0
				DELINQUENCY COMPUTATION
				0
				AMOUNT OF 2024 AD VALOREM TAX
				0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	1,537,066
TRANSFER FROM	
ROAD AND BRIDGE FUND	140,000
MISCELLANEOUS	2,000
RESOURCE AVAILABLE	1,679,066
EXPENDITURES:	
CAPITAL OUTLAY	485,511
TOTAL EXPENDITURES	485,511
UNENCUMBERED CASH BAL., DECEMBER 31	1,193,555

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	1,237,939
TRANSFER FROM	
ROAD AND BRIDGE FUND	60,000
STATE OF KANSAS GRANT	101,000
SALE OF LAND	
RESOURCE AVAILABLE	1,398,939
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	1,398,939

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	341,242
TRANSFER FROM RURAL FIRE FUND	90,000
DONATIONS AND GRANTS	0
RESOURCE AVAILABLE	431,242
EXPENDITURES:	
CAPITAL OUTLAY	167,260
TOTAL EXPENDITURES	167,260
UNENCUMBERED CASH BAL., DECEMBER 31	263,982

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	293,386
TRANSFER FROM AMBULANCE FUND	100,000
OTHER	
RESOURCE AVAILABLE	393,386
EXPENDITURES:	
CAPITAL OUTLAY	6,845
TOTAL EXPENDITURES	6,845
UNENCUMBERED CASH BAL., DECEMBER 31	386,541

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	131,506
TRANSFER	10,000
RESOURCE AVAILABLE	141,506
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	141,506

STATE OF KANSAS
 GRANT COUNTY
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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	1,333
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	305
RESOURCE AVAILABLE	1,638
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	431
TOTAL EXPENDITURES	431
UNENCUMBERED CASH BAL., DECEMBER 31	1,207

STATE OF KANSAS
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 2025

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	32,311
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	4,141
RESOURCE AVAILABLE	36,452
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	16,400
TOTAL EXPENDITURES	16,400
UNENCUMBERED CASH BAL., DECEMBER 31	20,052

STATE OF KANSAS
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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	356,227
CASH RECEIPTS	
CHARGES FOR SERVICES:	60,057
TELEPHONE	
RESOURCE AVAILABLE	416,284
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	29,089
TOTAL EXPENDITURES	29,089
UNENCUMBERED CASH BAL., DECEMBER 31	387,195

STATE OF KANSAS
 GRANT COUNTY
 2025

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BAL., JANUARY 1	19,356
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	7,114
USE OF MONEY & PROPERTY	
INTEREST	54
RESOURCE AVAILABLE	26,524
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	6,558
TOTAL EXPENDITURES	6,558
UNENCUMBERED CASH BAL., DECEMBER 31	19,966

PUBLIC NOTICE

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STATE OF KANSAS
GRANT COUNTY
2025

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 20TH DAY OF AUGUST, 2024 AT 10:00 A.M. AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2023		2024		PROPOSED BUDGET 2025		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE
GENERAL	1,498,568	17.890	8,051,119	24.870	6,656,276	2,782,924	19.380
ROAD & BRIDGE	2,670,448	9.900	2,798,862	11.190	2,862,800	1,918,407	13.370
AIRPORT	199,945	0.810	221,871	0.540	252,750	152,519	1.060
HEALTH	686,312	1.180	720,891	1.670	650,943	257,519	1.780
COUNTY BUILDING	217,024	1.000	206,839	1.000	500,000	143,591	1.000
PARK/BUILDING MAINT.	312,221	1.480	384,125	2.070	440,467	360,352	2.710
NOXIOUS WEEED	148,978	0.750	243,884	1.010	229,056	158,718	0.950
AMBULANCE	662,807	4.110	888,685	3.850	879,301	624,585	4.560
RURAL FIRE	256,240	1.340	278,655	1.470	277,660	248,048	1.710
BOARD ON AGING	319,181	1.440	277,236	1.010	324,799	260,683	1.810
EMPLOYEES' BENEFITS	1,728,954	11.240	2,225,000	9.420	2,325,000	1,532,685	10.810
LIBRARY	538,994	2.940	538,984	2.850	479,338	438,795	3.060
BOND & INTEREST	1,441,035	7.010	0	0.000	0	0	0.000
ALCOHOL	0	0.000	4,300	0.000	5,000	0	0.000
ROAD MACHINERY	485,511						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	8,845						
NOXIOUS WEEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	106,952	0.000	300,297	0.000	600,000	0	0.000
TOTALS	13,470,017	60.900	15,138,858	80.850	16,383,277	8,903,536	62.000
REVENUE NEUTRAL RATE*							73.880
LESS TRANSFERS	(400,000)		0		0		
NET EXPENDITURES	13,070,017		15,138,858		16,383,277		
TOTAL TAX LEVIED	10,686,242		10,606,372		XXXXXXXXXXXX		
ASSESSED VALUATION	175,612,530		175,118,800		143,580,939		
OUTSTANDING INDEBTEDNESS, JANUARY 1							
	2023		2024		2025		
G.O. BONDS	1,275,000		0		0		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	1,275,000		0		0		

*TAX RATES ARE EXPRESSED IN MILLS
*REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Shila Blair
CLERK

