

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 20TH DAY OF AUGUST , 2024 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2023		2024		PROPOSED BUDGET 2025		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,488,568	17.890	6,051,119	24.870	6,656,276	2,782,924	19.380
ROAD & BRIDGE	2,670,448	9.900	2,798,862	11.190	2,862,800	1,919,407	13.370
AIRPORT	199,945	0.610	221,671	0.540	252,750	152,519	1.060
HEALTH	668,312	1.190	720,991	1.570	650,943	257,519	1.790
COUNTY BUILDING	217,024	1.000	206,839	1.000	500,000	143,561	1.000
PARK/BUILDING MAINT.	312,221	1.480	384,125	2.070	440,457	389,352	2.710
NOXIOUS WEED	148,978	0.750	243,884	1.010	229,055	136,718	0.950
AMBULANCE	882,807	4.110	888,685	3.850	879,301	624,585	4.350
RURAL FIRE	256,240	1.340	278,655	1.470	277,560	246,046	1.710
BOARD ON AGING	319,181	1.440	277,236	1.010	324,799	259,563	1.810
EMPLOYEES' BENEFITS	1,728,954	11.240	2,225,000	9.420	2,325,000	1,552,565	10.810
LIBRARY	536,994	2.940	536,994	2.850	479,336	438,795	3.060
BOND & INTEREST	1,441,035	7.010	0	0.000	0	0	0.000
ALCOHOL	0	0.000	4,300	0.000	5,000	0	0.000
ROAD MACHINERY	485,511						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	6,845						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	106,954	0.000	300,297	0.000	500,000	0	0.000
TOTALS	13,470,017	60.900	15,138,658	60.850	16,383,277	8,903,556	62.000
REVENUE NEUTRAL RATE**							73.880
LESS: TRANSFERS	(400,000)		0		0		
NET EXPENDITURES	13,070,017		15,138,658		16,383,277		
TOTAL TAX LEVIED	10,695,242		10,606,372		XXXXXXXXXXXXXXX		
ASSESSED VALUATION	175,612,530		175,113,900		143,560,999		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2023		2024		2025		
G.O. BONDS	1,275,000		0		0		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	1,275,000		0		0		

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Shila Blawn
CLERK

