

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 7TH DAY OF SEPTEMBER, 2021 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2020		2021		PROPOSED BUDGET 2022		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,737,422	7.330	3,905,353	12.910	4,502,023	2,196,365	16.750
ROAD & BRIDGE	2,481,816	9.770	2,415,670	8.950	2,469,770	1,503,341	11.470
AIRPORT	56,659	0.480	124,500	0.630	165,300	52,132	0.400
HEALTH	558,423	0.590	491,000	0.610	651,604	113,676	0.870
COUNTY BUILDING	310,962	1.000	301,292	0.500	650,000	131,091	1.000
PARK/BUILDING MAINT.	253,223	1.610	283,700	1.600	288,344	235,689	1.800
NOXIOUS WEED	162,525	0.830	194,500	0.840	207,850	124,734	0.950
AMBULANCE	619,183	3.050	744,504	3.610	754,485	409,856	3.130
RURAL FIRE	223,930	1.250	229,250	1.540	227,920	199,439	1.520
BOARD ON AGING	284,255	1.970	290,000	1.790	332,219	186,867	1.430
EMPLOYEES' BENEFITS	2,145,462	7.450	1,911,000	12.630	1,953,000	1,760,648	13.430
LIBRARY	510,655	2.910	501,989	3.470	501,989	476,014	3.630
BOND & INTEREST	1,446,900	8.820	1,392,750	9.840	1,349,050	1,303,050	9.940
ALCOHOL	3,848	0.000	3,450	0.000	7,000	0	0.000
ROAD MACHINERY	83,206						
SPEC HWY IMPR FUND	17,553						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	86,122	0.000	53,546	0.000	375,000	0	0.000
TOTALS	12,982,144	47.060	12,842,504	58.920	14,435,554	8,692,903	66.320
REVENUE NEUTRAL RATE**							60.542
LESS: TRANSFERS	(610,000)		0		0		
NET EXPENDITURES	12,372,144		12,842,504		14,435,554		
TOTAL TAX LEVIED	7,807,652		7,935,815		XXXXXXXXXXXX		
ASSESSED VALUATION	165,926,539		134,722,767		131,090,989		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2020		2021		2022		
G.O. BONDS	6,465,000		5,155,000		3,850,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	6,465,000		5,155,000		3,850,000		

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sheila Brown
CLERK

