

The Board of County Commissioners met in special session at 9:30 a.m. with all members and the County Clerk present. Steve Rice and Rod Hay, Auditors from Hay, Rice and Associates, also attended the meeting. The meeting was called to finalize budgets.

Commissioners reviewed budget amounts requested by all departments and entities along with their five year plans. The capital outlay in some departments moved to the special equipment fund. The commissioners decided to cut the Road Department by 25% and all other budgets by 15%, with a few exceptions due to impending situations. When the budget process was complete the estimated mill levy will increase 2.79% from the current budget.

The commissioners adjourned to meet again in regular session July 16, 2013.

Sheila Brown

Sheila Brown, County Clerk



Martin Long

Martin Long, Chairman

GRANT COUNTY BUDGET REQUESTS - July, 2013

General Fund	2010		2011		2012		2013		2014		2013-2014		2014	
	Budget	Difference	Budget	Difference	Budget	Difference	Budget	Difference	Request	Difference	Diff.	Approved	Difference	
Commissioner	99,790.00		92,000.00		93,000.00		93,000.00		93,000.00		0.00	93,000.00	13,950.00	
Clerk	100,000.00		96,400.00		110,000.00		110,000.00		110,000.00		0.00	93,500.00	16,500.00	
Treasurer	156,140.00		151,061.00		157,000.00		162,000.00		162,000.00		0.00	137,700.00	24,300.00	
Attorney	210,000.00		192,000.00		238,000.00		240,500.00		248,400.00		7,900.00	204,425.00	43,975.00	
Clerk of Court	135,000.00		135,000.00		135,000.00		135,000.00		135,000.00		0.00	114,750.00	20,250.00	
Courthouse General	1,050,000.00		925,000.00		955,000.00		1,000,000.00		555,000.00		(445,000.00)	555,000.00	0.00	
Register of Deeds	100,695.00		100,380.00		101,771.00		100,840.00		100,840.00		0.00	85,714.00	15,126.00	
Appraiser	260,835.00		250,000.00		267,883.00		268,111.00		276,558.00		8,447.00	268,111.00	7,947.00	
Data Processing	45,000.00		61,500.00		61,500.00		66,000.00		60,000.00		(6,000.00)	60,000.00	0.00	
Bldg. Inspection	48,000.00		50,000.00		49,000.00		48,873.00		51,662.00		2,789.00	51,662.00	0.00	
Election	82,000.00		62,000.00		73,000.00		73,000.00		76,000.00		3,000.00	62,050.00	13,950.00	
Sheriff	1,020,715.00		975,000.00		1,005,124.00		989,872.00		1,001,940.00		12,068.00	841,391.00	160,549.00	
Emergency Man	103,000.00		98,100.00		91,400.00		93,400.00		96,750.00		3,350.00	79,390.00	17,360.00	
Juvenile Det.	25,000.00		25,000.00		46,345.00		46,313.00		40,165.00		(6,148.00)	40,165.00	0.00	
Transfer Station	538,999.00		520,523.00		601,979.00		588,766.00		591,368.00		2,602.00	500,451.00	90,917.00	
Extension Council	187,000.00		170,000.00		174,000.00		180,000.00		184,888.00		4,888.00	153,000.00	31,888.00	
Soil Conservation	31,000.00		25,000.00		25,000.00		25,000.00		25,000.00		0.00	21,250.00	3,750.00	
Fair Maintenance	68,325.00		62,325.00		62,325.00		65,000.00		68,325.00		3,325.00	55,250.00	13,075.00	
Weather Modification	0.00		0.00		0.00		0.00		16,335.00		16,335.00	0.00	16,335.00	
Hospital	1,049,840.00		1,049,844.00		1,049,844.00		1,050,000.00		1,050,000.00		0.00	1,050,000.00	0.00	
Mental Health	114,206.00		108,768.00		108,768.00		114,206.00		114,000.00		(206.00)	97,075.00	16,925.00	
SDSI	44,662.00		41,000.00		41,000.00		47,093.00		47,409.00		316.00	40,029.00	7,380.00	
RCDC	32,755.00		25,600.00		25,600.00		35,000.00		35,000.00		0.00	29,750.00	5,250.00	
Care Home	745,058.00		1,026,265.00		1,021,824.00		1,010,676.00		1,457,465.00		446,789.00	1,010,676.00	446,789.00	
Assisted Living	46,437.00		63,811.00		88,422.00		121,237.00		295,105.00		173,868.00	121,237.00	173,868.00	
College Repayment	0.00		0.00		0.00		0.00		15,000.00		15,000.00	15,000.00	0.00	
Eco Development	120,000.00		50,000.00		0.00		100,000.00		50,000.00		(50,000.00)	50,000.00	0.00	
Eco Devo. Rev Fund	0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00	
Historical	142,000.00		130,000.00		142,000.00		142,000.00		142,000.00		0.00	120,700.00	21,300.00	
Transfer to Spec Equip	150,000.00		50,000.00		150,000.00		150,000.00		150,000.00		0.00	127,500.00	22,500.00	
Other Appropriations	50,000.00		575,000.00		325,000.00		325,000.00		31,500.00		(293,500.00)	1,025,000.00	-993,500.00	
WEKANDO	368,175.00		277,742.00		120,000.00		288,000.00		282,879.00		(5,121.00)	282,879.00	0.00	
Total General	7,125,632.00		7,389,315.00		7,319,785.00		7,688,887.00		7,563,589.00		(105,298.00)	7,372,705.00		
Other Funds														
Department	Budget	Difference	Budget	Difference	Budget	Difference	Budget	Difference	Request	Difference	Diff.	Approved	Difference	
Road & Bridge	3,487,350.00		2,920,000.00		2,920,000.00		2,920,000.00		3,134,550.00		214,550.00	2,190,000.00	944,550.00	
Airport	175,000.00		165,000.00		161,900.00		190,200.00		218,153.00		27,953.00	218,153.00	0.00	
Health	412,282.00		438,092.00		407,653.00		450,750.00		471,609.00		10,859.00	460,750.00	10,859.00	
County Building	1,120,480.00		500,000.00		585,700.00		722,700.00		746,213.00		23,513.00	746,213.00	0.00	
Park/Building Maint.	312,779.00		283,912.00		283,900.00		290,100.00		296,622.00		6,522.00	246,585.00	50,037.00	
Noxious Weed	209,036.00		190,941.00		190,941.00		197,141.00		196,100.00		(1,041.00)	167,570.00	28,530.00	
Ambulance	584,105.00		543,468.00		556,279.00		579,406.00		608,620.00		29,214.00	492,495.00	116,125.00	
Fire	235,895.00		201,378.00		198,536.00		206,740.00		204,080.00		(2,660.00)	175,730.00	28,350.00	
Board on Aging	457,000.00		400,000.00		400,000.00		390,174.00		405,368.00		15,194.00	331,650.00	73,718.00	
Employee Benefits	1,885,000.00		1,980,000.00		1,980,000.00		1,985,000.00		2,002,500.00		17,500.00	2,002,500.00	0.00	
Library	484,133.00		425,000.00		425,000.00		459,600.11		466,246.00		6,645.89	361,250.00	104,996.00	
Library Emp Benefits	102,557.00		102,557.00		105,000.00		119,699.89		120,882.00		1,182.11	120,882.00	0.00	
Special Equip Reserve	670,000.00		425,000.00		425,000.00		450,000.00		450,000.00		0.00	427,500.00	22,500.00	
Bond & Interest	3,140,788.00		3,093,638.00		2,804,383.00		2,767,525.00		2,704,200.00		(63,325.00)	2,704,200.00	0.00	
Alcohol & Drug	30,570.00		30,900.00		27,036.00		15,192.00		9,192.00		(6,000.00)	9,192.00	0.00	
Total Other Funds	13,286,975.00		11,699,886.00		11,481,328.00		11,754,228.00		12,034,335.00		280,107.00	10,654,670.00		
Grand Total	20,412,607.00		19,089,201.00		18,801,113.00		19,423,115.00		19,597,924.00		174,809.00	18,027,375.00		